

## Who We Are

## Who We Serve

Total Youth Served
School Year
youth and young adults, ages 6-18

## Summer

1,192
members enrolled in summer programming, including work-based earning experience and internship placement

Ethnicity
We serve youth and youns aditits ages


6 Communities 2 in the Bronx
3 in Brooklyn 1 in Harlem

JOEL E. SMILOW LUBHOUSE 1665 Hoe Avenue Tel: (718) 328-3100


BROOKLYN
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ELBAUM FAMILY ELBAUM FAMILY
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Every young person who comes through our doors is at a different point in their life, and it's our job to meet them where they are. The past few years have tested all of us. We've seen our city, country and the world change in new ways, for good and bad, and we've worked hard to match the needs of our communities and put the resources in place to help support young people and families for years to come

Over the last year, we've learned that it is more important than ever for our city's youth to have the right support systems, positive mentorship and opportunities to thrive. In the wake of the pandemic, young people in our communities have faced an unprecedented number of obstacles to their success and well-being - including trauma, food insecurity, learning losses and growing mental heal strggev that can cause pornd, lonsterm setback. respras, mentrip

Despite the challenging times, our stre
Despite the challenging times, our strengths and our Formula for Impact continue to resonate. We have seen the importance of creating emotionally and physically safe environments for kids. We have continued to hire top youth-development professionals who help foster a culture of achievement and belonging. And we continue to make sure

Recognizing Madison's important legacy and the Club's responsibility to youth in the post-pandemic era, Madison spent significant time during FY2022 in a strategic-planning process, led by the Deloitte Monitor Group. In order to build our roadmap for the future, we engaged the entire Madison community, including the leadership team, Board, staff, parent, caregivers and, most importantly, our members. This process helped Madison outline three key priorities: 1) empower and equip youth to build their future by elevating member voices, goal setting; 2) invest in our staff by equipping them with training and resources to succeed building paths for advancement and prioritizing their well-being; and finally, 3) strengthen partnerships with caregivers, referral organizations, schools and other organizations that can fill in necessary gaps in Madison's services.
In the coming year, we look forward to implementing our learnings and continuing to improve our offerings. On behalf of Madison, I send my sincerest thanks to our entire community for being teens of New York City. Youth, families, partners and donors - each and every one of you plays an important role in our community. We are so excited to see all that our members accomplish this year, and we invite you to join us in being a part of their journeys.

Sincerely

## Tim $n 2 \leq$ CRuistion

Tim McChristian
Executive Director
Madison Square Boys \& Girls Club


The mission of Madison Square Boys \& Girls Club is to save and enhance the lives of New York City boys and girls who by reason of economic or social factors are most in need of its services.

Madison's work centers on its three priority outcome areas:

## Academic Success

Good Character \& Citizenship

## Healthy Lifestyles

At Madison:

- we are focused on providing safe, positive and stable environments that allow our members to feel both physically and emotionally secure.
- fun is not only important, but it is emphasized. Club members develop a strong sense of belonging by building friendships with their peers.
- we know the importance of having mentors and feeling supported. Our staff are there to build members up, check in on them and build lasting, impactful relationships.
- opportunities are abundant and expectations are high, creating an environment of positive support where our kids dream big.
- we understand the role that recognition plays in kids' and teens' self-worth, so accomplishments at the Club are celebrated and positively reinforced.


## Academic Success

Madison offers a full educational curriculum to complement what members learn in school. Emphasizing the importance of education, our Academic Success programming ignites a love of learning among our youngest members and keeps them engaged throughout middle and high school. Through mentorship, homework help and opportunities centered on college and career exploration, our members are committed to graduating high school and view college and higher education as a viable and compelling option.


FOR TEENS:


## Summer Youth Employment Program (SYEP)

Madison Square Boys \&
Girls Club in partership Girls Club, in partnerssip
with DYCD (Department with DVCD (Department
of Youth and Community Of Youth and Community
Development), provided 624 Development), provied 624
youth and young adults, ages youth and young adults, ages
14 to 24 , with a summer work experience; 202 younger youth were engaged in a remote or in-person Project
Besed Based Learning activity, while 421 older youth received a interns hip with one of our
many community partners and worked 25 hours and workec
per week.
"Working in a daycare and being able to put a smile on children's faces was the highlight of my experience."
-EMELY B., AGE 21
"Packing the lunches for the kids gave a new perspective on school lunches since I want to get into food policy/ public health for school."
-dULCE M., AGE 20

## Good Character \&

Madison's Good Character \& Citizenship programs offer kids and teens community service and educational opportunities to inspire strong character development, instill in youth a sense of personal and communal responsibility, foster tolerance and respect for others and help members build effective strategies for responding to conflict.

## Citizenship



Positive Action is a program for Explorers that
develops and reinforces altruistic develops and reinforces altruistic essons. For our middle school and een members, staff work with members to identify social issues, brainstorm ways youth can make a aifference and plan service events within their communities.

Youth of the Year program is a competitive leadership program for high school juniors and seniors who demonstrate academic excellence, community involvement and outstanding personal contribution to the Clubhouse

SMART Cirls and Passport to Manhood
re designed to encourage middle
school and teen participants
school and teen participants
to make smart decisions when
confronted with peer pressure and
negative influences.

"The Clubhouse took me from a shy, insecure boy to a young man that can not only express his emotions, but also manage them appropriately. The Club helped me build my character, shape who I am, and to stand up for myself."

## Healthy Lifestyles

Madison's Healthy Lifestyles programming promotes physical fitness and good nutrition, while teaching how to build critical social and emotional skills.

Developed by Boys \& Girls Clubs of America, Triple Play is a program with three and social recreation - and is offered yearround at the Clubs, serving all members. As part of Triple Play, Madison offers daily
fitness challenges as well as a full sports program that includes football, basketball, hockey, soccer, volleyball, dance and swimming. In adaition, members of all gutrition and healthy eating, including cooking classes and planting projects to grow vegetable gardens.


Mardi Gras MAD-squerade The 3rd Annual Mardi Gras MAD-squerade was hosted on March 6, 2022, at Jewe Thief. Madison Council hosted its signature
cocktail event and silent auction to bring cocktail event and sient auction to bill
together young professionals from all over NYC and raised over $\$ 16,000$ for Madison's programs.

## Special Events



Christmas Tree Ball
On December 3, 2021, we rang in the holiday season with friends and supporters at Madison's 55 th
Annual Christmas Tree Ball, held at the magical Cipriani 42nd Street. The event, featuring messages from our members, dancing and celebration, raised more than \$1.4 million to support our Teen_Campus programs - providing academićs support, college preparation, career exploration, financial literacy, character and leadership development, physical fitness and healthy lifestyles programming to our teen members.

These caring corporate citizens have partnered with us to find innovative ways to help our young people reach their full potential. We thank them for their ongoing support and commitment to furthering our mission. Thank you to...


The Power

With its generous multi-year investment, Amex brings its and shared commitment to improving the lives of today's youth from underrepresented Amex team has rallied more than 150 colleagues to join volunteer opportunities including assisting with our food pantries, coaching our Youth of and leading youth workshops focused on personal brand, college readiness and financial education. Its strong financial commitment has included support of
our COVID-19 Relief Fund and academic success programs; sponsorships of Christmas Tree Ball, Youth of the Year and the Fore the Kids Golf Tournament; on Madison Council and our Board. We are grateful for the strong bond that we have formed, and we look forward to our continue
work together.

GARDEN:OF* DREAMS
Garden of Dreams makes magic happen for our members both our Clubs. Time and again, the Foundation has demonstrated unparalleled loyalty and dedication to our mission. In
conjunction with our capital campaign, Garden of Dreams fully refurbished our John E. Grimm Clubhouse in the Bronx and outfitted all of our Clubhouses with for Notes recording studios. Beyond our Club walls, Garden of Dreams has afforded our youth life-changing opportunities, including scholarship game-day tickets, and celebrities, and the once-in-a-lifetime chance to perform in a talent show at Radio City Music Hall. In response to the of Dreams went above and beyond supporting our work with program support and food donations. For all of this, Garden of Dreams is truly a

The Grubhub Community Fund's hupeorerts Madison's overall mission including initiatives that address food insecurity, healthy lifestyles and workforce are honored to benefit in myriad ways from Grubhub's partnership, whether providing our members with ooking classes or leveraging their
network to introduce eens to careers in the estaurant industry. Grubhub's support is vital to the youth and families that depend on our Clubs are deeply grateful or their generous support.

## HEARST

A partner for more than 18 years, Hearst oyally commits loyally commits
to supporting our signature special events on an annual basis including our Christmas Tree Ball and Youth of the Year the Hearst Foundation has also stepped up as a critical partner, supporting Madison's Building Hope Campaign, providing programmatic suppor and helping with relief funds. Hearst's ongoing generosity, employee involvement and Board epresentation has helped us amplify our impact and continues to provide the best facilities, programs and services to the youth we serve.

## a Invesco

Invesco empowers its employees to community and give back, resulting in an outstanding partnership. This year, employees supported dur workforce development implementing workshops on leadership, financial literacy and interview skills to help ensure our young people are career-ready
and prepared for successful futures With representation on Madison Council and our Board and steadfast support of our Youth of the Year and Christmas Invesco helps ensure we can continue providing high-quality programs for all of our members

## 

Madison partners with Universal Music its Taskforce for Meaningful Change, which leverages UMG's executives and iconic roster of label partners and youth in marginalized communities and encourage them to consider careers in the music field. Special events for Madison's members included a lively conversation and $\mathrm{Q} \& A$
with harpist Brandee Younger, a GrammyAwards nominee, and Jamie Krents, Head of Verve Records, Verve Forecast and Impulse Records, in which our teens learned music industry. Such opportunities not only inspire our youth but also open doors to exciting career paths and networks, and
we are grateful to UMG for its role in th effort.

Madison is immensely grateful for our ongstanding partner-
ship with the New York Yankees and the New York Yankees Foundation. The New York Yankees provides critical programmatic support for youth at
our two Bronx sites: the Joel E. Smilow Clubhouse and the John E. Grimm III Clubhouse. When the pandemic hit, the Yankees were one of our first partners to
step up and support our new Food Pantry program to feed our families and communities at a time of growing food insecurity. We are als deeply appreciativ
of the countless once-in-a-lifetime opportunities the New York Yankees have provided for Madison members, from game tickets and home plate chance to meet their heroes on the field.

A special thanks to our other corporate champions:


## Donors

Madison** gratefully acknowledges the following donors who provided essential support to further our mission to help save and enhance the lives of New York City youth during Fiscal Year 2022 (October 1, 2021 - September 30, 2022).

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For additional information on this, visit
www.madisonsquarefoundation.org/mentor-circle

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MADISON COUNCIL
As an emerging generation of supporters and leaders, Madison Council members take part in various volunteer engagements, networking and fundraising events. Each member is a Madison ambassado and strives to raise awareness of the organization and its mission. Young professionals are invited to join the Council and lend their time, talent, and treasure to supporting Madison's mission to save and enhance the lives of New York City youth.
For additional information, visit madisonsquarefoundation.org/madison-council

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## IN HONOR/MEMORIAL GIFTS

In honoro of Sid and Delphine Ahl
Mary Ahl
In honor of John Binnie
h honor of Joonn Binnie
Steve and Gerry Arthur Thonor of Bary Breeman honor of Christopher Calderon atheryn Ruiz
In honor of Emilio Gautier
The Heineman Foundation
nhonor of the Gillespie Family
honor of the Gillespie fa The Joseph and Caroly
DeMarco Foundation
In honor of David Goldring
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In honor of Bill Lewis of Bill L Lewis
nad Wendy van Amson In honor of Beth Lipton Wasseman h honor of Wayne Mackie
fee Baker Joe Baker h honor of Philic Maltaghati Loss of use inc. h honor of Andrew Monos Margaret Monos
In honor of Armand Paganelli
Sally fiti In honor of
Sally Fitz
In honor of Joe Pizza Vendy Federman Bonnie Comiley and stewart Lane Dianne and Joseph Licata In honor of Adam Reeder In honor of fdar
Miriam Reeder In honor of Eric Williams
D.W. Evin and Lii Evin In honor of of LZollar
Charles E.Phillips n memory of Emamory and Carol Blake
Mary Landergan Mary Landergan In memory of David G. Chapman
Karen D. Chapman In memory of Susan K . Ciavolino

in memory of
Zachary Archer Coh
Zact
ZAC Foundation
n memory of Joan Constable
eff C Constable
eff Constable
In memory of fleanor DiBernardo
Chisitine Cervoni Christine Cervoni In memory of LLis Figueroa
Nancy S. Clayton and Zane Miranda
n memory of George Gillespie
lames* and Angela Dealy ames* and Angele Dealy Laurie Dien and
Mis. Atthur Ross In memorry os John Issacs
Jomn E. Alesi In memory or tason F. McCloua James Haddad
In memory of Thomas S. Murphy Tames and d Jenny Alban-Davies Augusta National Golf Club Scott Bartholomew Hugh Beath
Kevin Conwa Aaron Daniels Robert Gotesman \&
Trudy Elbum Trudy Elbaum
Melinda Harper Melind Harper
Marc and Susan Howard Kevin Kelles
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George Whiople George Whipple
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In memory of Michael Paganelli George W. and Laura Ballantonit Thomas Lloyd In memory of Raymond Pestrong
Gerald Lopatin Gerald Lopatin
Susan Nightingale Susan Nightingale In memory yf Nancy Serpico
Guisenpe Ferrar Christine and Gerard o'Callaghan In memory of Kathryn Twomey Catherine Doyle John Twomey Sr. In memory of
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BUILDING HOPE CAMPAIGN SUPPORTERS
Madison extends its sincere gratitude to all donors who have made a commitment in support of the Building Hope Campaign. Thei visionary leadership and extraordinary dedication will provide hope and opportunity to the young people of New York City for generations to come.
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Foundation, Inc. Pedro and Ann Wasmer


Thomas S. Murphy
In May 2022, Madison Square Boys \& Girls Club lost a remarkable friend in Thomas Murphy. Tom joined the Madison Corporation in 1963 serving as President of the Board (1971-75), Chairman of the Board (197579) and most recently Vice Chairman (1980-2020). Throughout his almost 6 decades of leadership, Tom left a tremendous legacy, overseeing the growth and prosperity of the organization. In 2005, Madison's Flatbush Clubhouse was renamed the Thomas S. Murphy Clubhouse in honor of Mr. Murphy's unwavering dedication to our members. He was one of the first people to rally behind Madison's Building Hope Campaign to construct Pinkerton Clubhouse, and one of our most joyous moments was watching him cut the ribbon at the 2019 Clubhouse grand opening.

We are inspired by memories of our longtime friend, a person of great character and dedication, and admire all that he accomplished through an unfailing belief in the promise of young people. Our deepest sympathies go to his family and friends. We will continue to celebrate his life and honor his incredible legacy through our work with New York City youth.


MADISON SQUARE BOYS \& GIRLS CLUB FOUNDATION
"It takes a noble person to plant a seed and grow a tree that will one day provide shade to those whom one may never meet."
D. elton trueblood

## Madison Legacy Society

Madison extends its utmost gratitude to all supporters who have made a commitment through a planned or deferred gift. The future of Madison's Clubhouses will be built on their extraordinary generosity and thoughtfulness.

## Ernest and Marilyn

Businelli
Glessner B. Childs*
Joan Colello Sheila Creasy*
Florence E. Denholm*
Ruby B. Fleming*
Irving Harris* Jacqueline Kohn Mark McKinney John Starr
Barbara Alden Taylo Doug Williams*

If you have included Madison Square Boys \& Girls Club Foundation in your estate plans, please let us know so we can recognize your intention and ensure it is allocated according to your wishes. they cannot be included in our planning.

For additional information on planned giving or other ways to create your legacy, please visit madisonsquarefoundation.org/ planned-giving. If you have included Madison Square Boys $\&$ Girls Club Foundation in your will or would like to learn about joining the Madison Legacy Society, please contact Anna Phewa, Senior Director of Individual Donor Partnerships aphewa@misonsquarefoundation.org)


## Madison Square Boys \& Girls Club Foundation Board Of Trustees

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Secretary/Treasurer Patrick S. Gallagher
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Joe Gantz
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## Madison Square Boys \& Girls Club Board Of Directors

Reflective as of September 30, 2022
hairman of the Board
Barry Bregman

Co-Presidents of the Board onald C. Devin Bichard Eaddy
reasurer Mitchell Scherzer
ecretary Steven Miyao

Board of Directors Barry Bregman iold wha Eadz ose Milla tev Miva Matthew Peters Mitchell Scherzer

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Staff
Executive Director
Tim McChristian
Chief
Operating Officer
Steven Melton
Chief
Financial Officer
Jeffrey Dold
Director,
Human Resources
Kendra Stennis


## FINANCIALS

Fiscal Year October 1, 2021 - September 30, 2022

| REVENUE \& SUPPORT | FY2022 | FY2021 |  |
| :---: | :---: | :---: | :---: |
| Contributions | \$3,285,123 26\% | \$3,275,486 | 21\% |
| Special Events | \$2,348,103 19\% | \$2,424,024 | 16\% |
| Government Support | \$3,054,288 24\% | \$3,176,449 | 21\% |
| Investment Income | \$3,681,633 30\% | \$5,377,165 | 35\% |
| Other Revenue \& Support | \$133,198 1\% | \$1,029,171 | 7\% |
| Total Revenue and Support | \$12,502,345 100\% | \$15,282,295 | 100\% |
| EXPENSES | FY2022 | FY2021 |  |
| Academic Success | \$4,328,883 24\% | \$7,200,676 | 37\% |
| Good Character \& Citizenship | \$1,885,013 10\% | \$1,018,373 | 5\% |
| Healthy Lifestyles | \$3,023,230 17\% | \$1,137,170 | 6\% |
| Management \& General | \$7,930,264 43\% | \$8,681,988 | 45\% |
| Fundraising \& Development | \$1,127,307 6\% | \$1,318,605 | 7\% |
| Total Expenses | \$18,294,697 100\% | \$19,356,812 | 100\% |
| OTHER CHANGES IN NET ASSETS |  |  |  |
| Forgiveness of Debt - PPP Loan | \$1,434,909 | \$1,443,999 |  |
| Unrealized Gain/(Loss) on Investments | (\$20,464,678) | \$8,973,156 |  |
| Loss on contingency | (\$7,625,000) |  |  |
| Reorganization costs | (\$2,802,152) |  |  |
| Change in Net Assets | (\$35,249,273) | \$6,342,638 |  |
| Net assets - beginning of year | \$113,497,074 | \$107,154,436 |  |
| Net assets - end of year | \$78,247,801 | \$113,497,074 |  |



## MADISON SQUARE BOYS \& GIRIS CLUB

250 Bradhurst Avenue
New York, NY 10039

## www.madisonsquare.org

## @MadisonBGClub

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